



**NORTHERN OZAUKEE SCHOOL DISTRICT
BOARD of EDUCATION MEETING MINUTES
ANNUAL BUDGET HEARING
Monday, October 20, 2025 · 6:00 p.m.
OMS/OHS Library**

- Call to Order:** 6:00 p.m. by D. Large. Roll call was taken and a quorum was present. The Pledge of Allegiance was recited.
- Members Present:** Dan Large, Jennifer Clark, Hal Steffen, Steve Burmesch, Brian Conrad, Kevin Klas, Jodi Schubert, Mindy Tesker
- Others Present:** Dave Karrels, Josh McDaniel, Matt Zavada, Charlie Schwartz, Kent Schueller, Kelley Janowski, Jon Koepke, Mitch Maersch
- Agenda:** Motion to adopt the agenda in print was made by K. Klas, seconded by H. Steffen.
Motion carried unanimously.
- Public Forum:** None
- Budget Presentation:** D. Karrels presented highlights of the District achievements for the year. He also provided an update on the referendum commitments, which include hiring additional staff, attracting and retaining high quality teachers and support staff, and filling budget deficits to run the day to day operations all while keeping the school portion of the tax bill the same.
- J. McDaniel reviewed the 2024-25 fiscal year end and provided an overview of the 2025-26 budget.
- Action:**
- H. Steffen made a motion to approve the 2025-26 fiscal year budget which includes total expenditures of \$20,443,472 for the General Fund, Fund 10 and Community Service Fund, Fund 80 expenditures that include middle school athletics which is open to all individuals in the community to participate (age appropriate), seconded by D. Large.
Motion carried unanimously.
 - H. Steffen made a motion to approve the overall tax levy of \$7,298,072 which includes \$5,486,711 for the Fund 10 Levy Certification for the 2025-26 school year, seconded by J. Schubert. *Motion carried unanimously.*
- Next Budget Hearing:** Monday, October 19, 2026 at 6:00 p.m. in the OMS/OHS Library.
- Adjournment:** Motion to adjourn the Annual Budget Hearing was made by J. Clark, seconded by H. Steffen. Meeting adjourned at 6:56 p.m.

Respectfully submitted,

Hal Steffen
Board Clerk

Brent Neis
Board President