

NOSD Operational Referendum - November 5, 2024

WHAT HAS CHANGED WITH THIS REFERENDUM:

- As a result of feedback received from voters, reduced total referendum amount over four years by \$2,400,000.
- Removed the replacement of the track and maintenance shed from the money requested.
- Due to an increase in student enrollment for the 2024-25 year and future projections, this reduced the money needed to be requested.

HOW WILL THE MONEY BE SPENT:

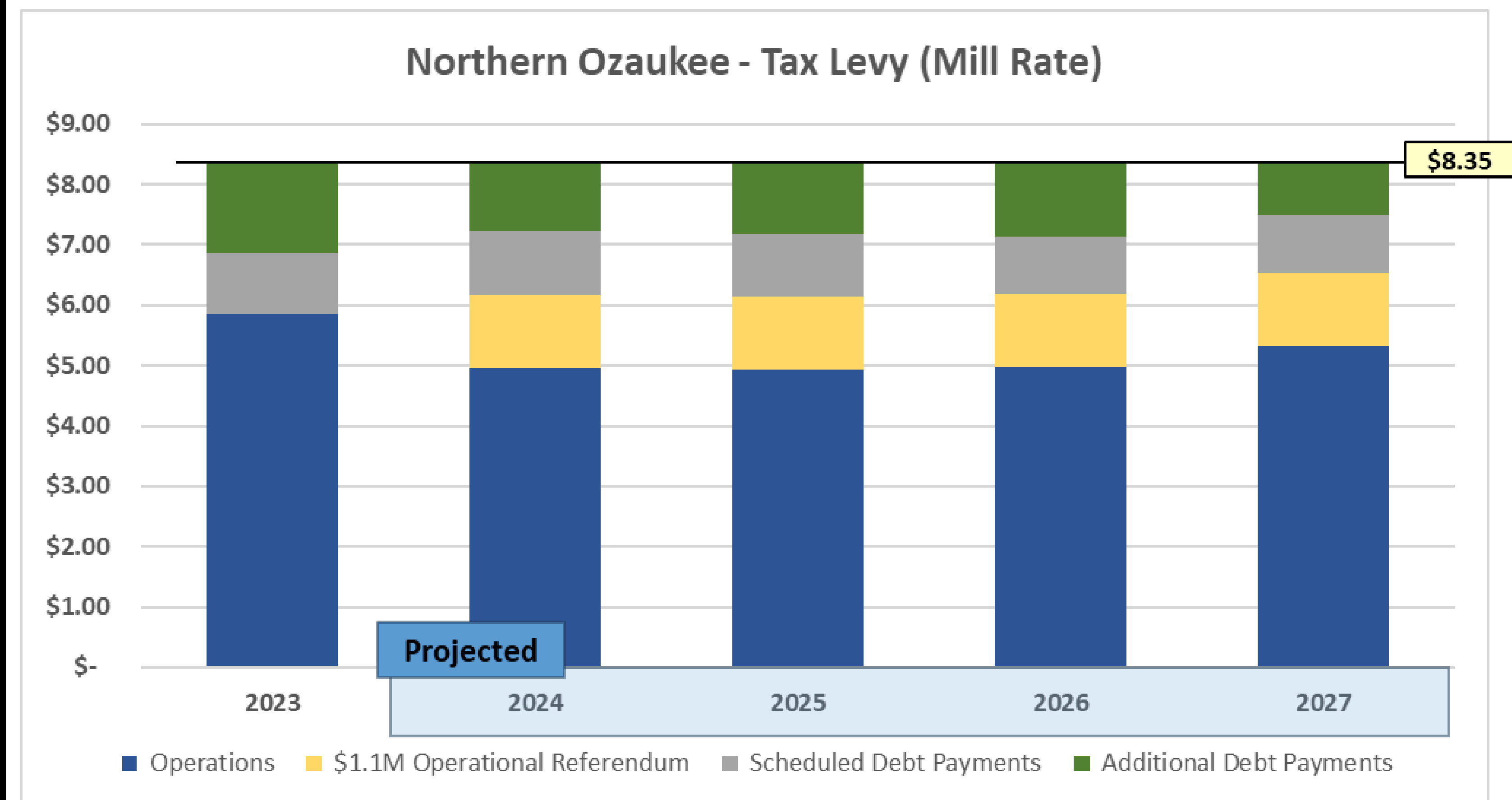
- Hire a total of three additional teachers to address very large class sizes at OES and OMS.
- Fill budget deficit needed to run day-to-day operations of the school.
- Maintain competitive salaries, to retain and attract high quality teachers.

BALLOT QUESTION:

Shall the Northern Ozaukee School District, Ozaukee County, Wisconsin be authorized to exceed the revenue limit specified in Section 121.91, Wisconsin Statutes, by \$1,100,000 per year for four years, beginning with the 2024-2025 school year and ending with the 2027-2028 school year, for non-recurring purposes consisting of operational and maintenance expenses, including to maintain current educational programs? Yes No

IF APPROVED, SCHOOL TAXES WILL NOT INCREASE:

If the referendum is approved, the school board plans to keep the school portion of the tax bills the same over the next four years. This can be done by reducing early debt payments and reallocating the funds for operational purposes.



* Projections assume no change in equalize value and total tax levy to hold at a consistent dollar value.

